

Company Manpower/Training  
Ratio Analysis

**Employee Separation Rate**

$$\frac{\text{Total number of leavers this financial year}}{\text{Average number of people employed in same period}} \times \frac{100}{1} = \boxed{\phantom{000}} \%$$

**Employee Quit Rate**

$$\frac{\text{Total number of leavers this financial year}}{\text{Average number of people employed in same period}} \times \frac{100}{1} = \boxed{\phantom{000}} \%$$

**Employee Stability Rate**

$$\frac{\text{Total number of employees with 1 year service or more}}{\text{Average number of people employed in period}} \times \frac{100}{1} = \boxed{\phantom{000}} \%$$

**Training Expenditure per Employee**

$$\frac{\text{Total number of managers}}{\text{Total expenditure on management training \& development}} \times \frac{100}{1} = \boxed{\phantom{000}} \%$$

$$\frac{\text{Total number of administration/support staff}}{\text{Total expenditure on administration/support training \& development}} \times \frac{100}{1} = \boxed{\phantom{000}} \%$$

$$\frac{\text{Total number of workforce}}{\text{Total expenditure on workforce training \& development}} \times \frac{100}{1} = \boxed{\phantom{000}} \%$$